

**EXAMPLE PLAN - Foward Plan - 1 June 2023 onwards  
FOR THE PERIOD 1 JULY 2023 TO 31 OCTOBER 2023**

Subject / Decision	Decision Maker	Decision Due Date	Consultation	Likely Exemption	Background documents	Member / Officer Contact
Neil Jordan House, 22-26 Wellington Road, Dewsbury - Strategic Acquisition Decision to purchase Neil Jordan House, 22-26 Wellington Road, Dewsbury to support the Dewsbury Blueprint and Town Investment Plan.	Service Director - Development	Not before 21st Oct 2022		Open		Portfolio Holder for Regeneration <i>Gary Fowler, Disposals and Acquisitions</i> <i>gary.fowler@kirklees.gov.uk</i>
Trans-Pennine Route Update - Resourcing grant acceptance Decision to accept grant funding from Network Rail to fund cost of staff hours dedicated to associated Trans-Pennine Route Upgrade project work.	Strategic Director for Growth and Regeneration	Not before 18th Jan 2023	Edward Highfield (Service Director – Skills and Regeneration) David Shepherd (Strategic Director – Growth and Regeneration) Eamonn Croston (Service Director – Finance) Julie Muscroft (Service	Open		Portfolio Holder for Transport <i>Elaine Orme</i> <i>elaine.orme@kirklees.gov.uk</i>

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			Director – Legal, Governance and Commissioning)			
<p>Round 2 Levelling Up Funding (LUF2) and Local/Small Centres Investment - Next Stages</p> <p>To set out and agree the next steps for investment in previously agreed local/small centres including those projects to be funded via additional funding (LUF2) announced by DLUHC for Batley and Marsden.</p>	Cabinet	27 Jun 2023	Residents and key businesses within individual areas. Place Standard and key Stakeholder Engagement events undertaken as part of masterplan development in identified local centres areas.	Open		<p>Portfolio Holder for Regeneration  <i>Simon Taylor, Head of Town Centres</i>  <i>simon.taylor@kirklees.gov.uk</i></p>
<p>Local Flood Risk Management Strategy 2023</p> <p>The Council, as Lead Local Flood Authority, has a legal duty under the Flood and Water Management Act 2010 to produce, implement and monitor a Local Flood Risk Management Strategy (Local Strategy). Council's original strategy was published in 2013, a summary</p>	Cabinet	17 Oct 2023	Engagement via workshops have taken place at the very beginning prior to drafting the strategy so key stakeholders	Open		<p>Portfolio Holder for Regeneration  <i>Paul Farndale</i></p>

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<p>refresh was made in 2019 to provide an up-to-date evidence base to support the measures identified in the current Action Plan.</p> <p>The Local Strategy summarises the duties, responsibilities and actions that the Council will embrace to manage local sources of flood risk. It must align with the National Strategy produced by the Environment Agency.</p> <p>A revised National Strategy was published in July 2020 and was formally adopted by government in September 2020. This strategy describes what needs to be done by all risk management authorities (RMAs) involved in flood and coastal erosion risk management for the benefit of people and places.</p> <p>This has been a key driver to reviewing our current Local Flood Risk Management Strategy in ensuring alignment with the National Strategy.</p>			<p>can help shape the new strategy from the outset.</p> <p>Internal workshops have taken place with internal services such as Planning, Highways, Climate Change and Emergency Planning colleagues.</p> <p>An external workshop has taken place with Yorkshire Water, Environment Agency, and key partners such as the National Trust and many others.</p> <p>Periodic updates have been given to</p>			

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			<p>the Portfolio Holders.</p> <p>A public consultation exercise will be undertaken on the new strategy and its associated documents. A survey will be set up to encourage residents to express their thoughts and opinions.</p> <p>All Members and Parish Councillors will be directed to the draft documents for comments. A separate workshop is intended to be set up with local flood community groups.</p>			

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			A summary Consultation Report will be prepared to capture comments received.			
Housing Delivery Plan update To provide an update on progress with housing delivery across the district.	Cabinet	27 Jun 2023	<p>Consultation on sites within the programme happens on a site by site basis at key points which require decisions. This is lead by the Council or by its partners dependent on the approach to the site.</p> <p>Consultation is a key part of any planning application which is made on any site and takes place prior to the submission of any planning</p>	Open	DOCUMENTS	Portfolio Holder for Housing and Democracy, Portfolio Holder for Regeneration <i>Adele Buckley, Head of Housing Growth</i> <i>adele.buckley@kirklees.gov.uk</i>

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			<p>application, and as part of the planning application.</p> <p>Portfolio holders are consulted about key decisions in relation to sites.</p> <p>Ward members are kept updated and informed at key points within the site development process.</p> <p>Engagement with ward members regarding sites within the programme takes place on a site by site basis, as proposals for each site progress. For example, local ward members</p>			

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			<p>are informed when survey work takes place on site, and at key points during the development process e.g. when planning applications are made, when there is a start on site.</p> <p>Portfolio holders are informed of progress on the overall housing growth programme via their regular briefing sessions, and specific, strategic issues and decisions in relation to each site are taken to them for decision.</p>			
Financial Outturn Report 2022/2023	Cabinet, Council	12 Jul 2023		Open		Portfolio Holder for Corporate <i>James Anderson, Head of</i>

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<p>Financial Outturn Report 2022-2023, including Revenue, Capital and Housing Revenue Account Outturn Position and Annual Report on Treasury Management.</p> <p>To consider and note the financial outturn reports in relation to revenue, capital and treasury management, and make rollover decisions based on the finalised financial position.</p>						<p><i>Accountancy james.anderson@kirklees.gov.uk</i></p>
<p>Surplus Property Disposals 2023/24</p> <p>To bring forward the delivery of the proposed Capital Receipts Schedule for 2023/23 in alignment with the Council's approved budget and Capital Strategy.</p>	Cabinet	27 Jun 2023		Open		Portfolio Holder for Corporate
<p>2023/24 to 2027/28 Council Capital Plan - Proposed allocation of capital funding from the Directorate for Children's Achieve and Aspire Strategic Priorities of the capital plan</p> <p>This report will identify capital investment in Education for SEND places an outcomes.</p>	Cabinet	27 Jun 2023	Individual conversations have taken place relevant schools.	Open	DOCUMENTS	<p>Portfolio Holder for Corporate, Portfolio Holder for Children, Portfolio Holder for Learning, Aspiration and Communities <i>Martin Wilby, Head of Education Places and Access &amp; Strategising and Skills martin.wilby@kirklees.gov.uk, Kelsey Clark-Davies, Head of Inclusion &amp; Educational</i></p>



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						Safeguarding Kelsey.Clark-Davies@Kirklees.gov.uk, David Martin, Head of Property david.martin@kirklees.gov.uk
<p>Delivering the Cultural Heart, Capital Development Report - Gateway 3 An update on the development of the Cultural Heart programme as part of the wider Huddersfield Blueprint.</p> <p>On the 21.9.22 Cabinet approved the Cultural Heart Outline Business Case (Gateway 2) and gave approval to proceed to Gateway 3.</p> <p>The Gateway 3 report will give an update on the progress of the design associated with the overall master plan, the proposal for the introduction of phasing for the delivery of the masterplan, the progress on Phase 1 and the selection of a preferred contractor for Phase 1.</p> <p>The report will request approval to proceed to Gateway 4. It is at this future</p>	Cabinet	27 Jun 2023	Extensive consultation has been undertaken as part of the Blueprint including a place standard exercise as outlined in the background papers, the design process and public consultations for a planning submission.	Part exempt	DOCUMENTS	Portfolio Holder for Regeneration David Glover david.glover@kirklees.gov.uk

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gateway that approval will then be requested to start construction on site.						
<p>Cultural Heart Facilities Preparation - Revenue Costs Consideration and approval of the revenue budget for delivery of the non-construction works required to prepare for a new museum, art gallery, archives, library and outdoor events space in the Cultural Heart.</p> <p>The services involved have engaged with users to develop co-created spaces, shared and owned by the residents and communities of Kirklees. The museum and gallery work links with the 'Bringing Out the Best' project, supported by the National Lottery Heritage Fund which undertook engagement which has informed display themes and stories, facilities design, and access requirements. It also identified barriers to heritage and demonstrated the need for exciting, ambitious programmes and events that reflect all our diverse communities. The full report</p>	Cabinet	27 Jun 2023	Additional phases of public and stakeholder consultations were completed over spring and summer 2022 to support the full planning application for Cultural Heart which was submitted on 3 October 2022, following the approval to move to Gateway 3 by the Cabinet on 21 <sup>st</sup> September. This consultation builds on the feedback received so far and was another opportunity for the community,	Open		Portfolio Holder for Culture and Greener Kirklees <i>Richard Smith, Culture and Tourism</i>

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<p>can be viewed here <a href="#">Public engagement report   Kirklees Council</a></p> <p>Cultural Heart development also draws on the blueprint engagement of 2019, of which this is a key element. <a href="#">How do you feel about Huddersfield? – How good is our place?</a></p>			<p>key partners and stakeholder to help shape the development.</p> <p><b>Specific consultees:</b></p> <ul style="list-style-type: none"> <li>• Libraries</li> <li>• Museums &amp; Galleries</li> <li>• Creative Development</li> <li>• West Yorkshire Archives</li> <li>• Relevant Museums, Galleries and sector partners with</li> </ul>			

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			knowle dge of similar scheme s <ul style="list-style-type: none"> <li>• Financ e</li> </ul>			